DETAILED IRRIGATION BUDGET

FOR THE YEAR

1937-1938.

FINAL EDITION

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28 OCT 1937

DETAILED IRRIGATION BUDGET

FOR THE YEAR

1937-1938.

ABSTRACT OF EXPENDITURE ON IRRIGATION WORKS.

Head of account. (1)	Details. (2)	Budget Estimate, 1937–1938. (3)
		RS.
XVII. Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept —Working Expenses.	Extensions and Improvements	5,22,100
	Maintenance and Repairs	26,52,700
	Establishment (including Pensionary charges)	12,03,500
	Tools and Plant	25,600
	Provision for Flood Repairs	31,400
	Total—' XVII '—Working Expenses ..	44,35,300
17. Interest on works for which capital accounts are kept (Irrigation, Navigation, etc.).	Interest on works	84,38,000
18. Irrigation—Other Revenue expenditure financed from ordinary revenues— I. Works in charge of Public Works Department.	Works	1,08,200
	Extensions and Improvements	1,76,000
	Maintenance and Repairs	20,78,300
	Establishment	6,06,800
	Tools and Plant	44,800
	Miscellaneous Expenditure	73,700
	Lump addition for re-grant of lapses ..	2,000
	Lump deduction on account of probable savings	— 2,000
	Provision for Flood Repairs	1,13,800
	Total—I. ..	32,01,600
II. Minor Irrigation ..	Minor Irrigation	12,76,500
	Total—' 18 ' ..	44,78,100

DETAILED IRRIGATION BUDGET, 1937-1938

ABSTRACT OF EXPENDITURE ON IRRIGATION WORKS—*cont.*

Head of account. (1)	Details. (2)	Budget Estimate, 1937–1938. (3)
		RS.
19. Construction of Irrigation, Navigation, Embankment and Drainage Works.	Works	3,43,900
	Establishment (including Pensionary charges)	89,900
	Tools and Plant	2,800
	Lump addition for re-grant of lapses ..	1,000
	Lump deduction for probable savings ..	— 1,000
	Total—'19' ..	4,36,600
68. Construction of Irrigation, Navigation, Embankment and Drainage Works.	Works (excluding lump addition and deduction specified below)	21,15,500
	Establishment (including Pensionary charges)	5,70,200
	Tools and Plant	6,700
	Suspense	— 30,000
	Lump addition for re-grant of lapses ..	2,500
	Lump deduction on account of probable savings	— 2,500
	Deduct—	
	Recoveries on Capital Account	— 1,00,000
	Total—'68' ..	25,62,400

DEMAND VII—IRRIGATION.

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE IN 1937–1938.

DEMAND FOR GRANT (VOTED) .. .. Rs. 75,10,900

Total of sums Charged on Revenues .. .. *Rs. 84,62,100*

Summary by Major Heads.

HEAD OF ACCOUNT. (1)	Accounts, 1935–1936. Non-voted. (2)	Accounts, 1935–1936. Voted. (3)	Budget Estimate, 1936–1937. Non-voted. (4)	Budget Estimate, 1936–1937. Voted. (5)	Preliminary Accounts, 1936–1937. Non-voted. (6)	Preliminary Accounts, 1936–1937. Voted. (7)	Budget Estimate, 1937–1938. Charged on revenues. (8)	Budget Estimate, 1937–1938. Voted. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
XVII. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES ..	*39,647*	35,67,193	*26,600*	31,80,300	*32,502*	29,35,600	*22,400*	32,98,800
17. IRRIGATION—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	*79,49,362*	..	*80,60,000*	..	*77,77,000*	..	*84,38,000*	..
18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES ..	*8,159*	36,36,658	*100*	36,92,700	*82*	37,48,230	..	38,62,700
19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS ..	*1,822*	2,35,713	*1,100*	2,74,700	*953*	1,66,890	*1,700*	3,49,400
TOTAL—DEMAND VII—IRRIGATION.	*79,98,990*	74,39,564	*80,87,800*	71,47,700	*78,10,537*	68,50,720	*84,62,100*	75,10,900
	1,54,38,554		1,52,35,500		1,46,61,257		1,59,73,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES.

Summary by Minor Heads and Sub-heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Irrigation Works—Productive Works.								
XVII. a EXTENSIONS AND IMPROVEMENTS.	..	4,33,207	..	2,61,800	..	2,35,237	..	4,91,900 + 4,000*
XVII. b. MAINTENANCE AND REPAIRS ..	*7,636*	25,39,750	*8,000*	24,39,000	*8,548*	21,96,244	..	22,17,500
XVII. c. ESTABLISHMENT—								
A. SPECIAL ESTABLISHMENT.	..	7,578	..	3,200	..	2,864 † 56	..	900
B. METTUR TOWNSHIP ADMINISTRATION ..	..	..	..	..	..	..	..	19,400
TOTAL—IRRIGATION WORKS—PRODUCTIVE WORKS ..	*7,636*	29,80,535	*8,000*	27,04,000	*8,548*	24,34,401	..	27,33,700
	29,88,171		27,12,000		24,42,949		27,33,700	
Irrigation Works—Unproductive Works.								
XVII. d. EXTENSIONS AND IMPROVEMENTS ..	..	9,995	..	3,900	..	3,300	..	16,200
XVII. e. MAINTENANCE AND REPAIRS ..	*309*	3,35,044	*300*	2,12,100	*262*	2,36,685	..	2,20,100
TOTAL—IRRIGATION WORKS—UNPRODUCTIVE WORKS.	*309*	3,45,039	*300*	2,16,000	*262*	2,39,985	..	2,36,300
	3,45,348		2,16 300		2,40,247		2,36,300	

* Represents cost of English stores. † Tools and plant.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—*cont.*

Summary by Minor Heads and Sub-heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Navigation, Embankment and Drainage Works—Unproductive Works.								
XVII. f. EXTENSIONS AND IMPROVEMENTS.	..	2,680	..	..	..	— 1,595	..	10,000
XVII. g. MAINTENANCE AND REPAIRS ..	*493*	1,48,152	*600*	1,68,300	*487*	1,87,814	..	2,15,100
TOTAL—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—UNPRODUCTIVE WORKS.	*493*	1,50,832	*600*	1,68,300	*487*	1,86,219	..	2,25,100
	1,51,325		1,68,900		1,86,706		2,25,100	
XVII. PENSION CHARGES—								
IRRIGATION—								
PRODUCTIVE ..	*27,033*	80,535	*15,400*	45,300	*20,136*	65,076	*19,500*	63,000
UNPRODUCTIVE ..	*3,257*	8,332	*1,300*	3,900	*1,983*	6,408	*1,800*	5,700
NAVIGATION—UNPRODUCTIVE ..	*919*	1,920	*1,000*	2,800	*1,086*	3,511	*1,100*	3,600
TOTAL—PENSION CHARGES ..	*31,209*	90,787	*17,700*	52,000	*23,205*	74,995	*22,400*	72,300
XVII. PROVISION FOR FLOOD REPAIRS—								
(i) PRODUCTIVE ..	..	..	..	20,000	..	..	..	19,900
(ii) UNPRODUCTIVE ..	..		..	20,000	..	..	..	11,500
TOTAL—FLOOD REPAIRS ..	..	..	..	40,000	..	..	.	31,400
TOTAL—XVII—WORKING EXPENSES (INCLUDED IN DEMAND VII—IRRIGATION)	*39,647*	35,67,193	*26,600*	31,80,300	*32,502*	29,35,600	*22,400*	32,98,800
	36,06,840		32,06,900		29,68,102		33,21,200	
Add— *Pro-rata* CHARGES SHOWN UNDER DEMAND XXV—CIVIL WORKS—ESTABLISHMENTS, ETC.								
(*a*) ESTABLISHMENT—								
IRRIGATION—								
PRODUCTIVE ..	*3,10,728*	9,18,114	*2,29,700*	6,75,300	*2,31,453*	7,48,003	*2,24,000*	7,24,400
UNPRODUCTIVE ..	*37,434*	95,772	*19,900*	58,500	*22,790*	73,652	*20,400*	65,600
NAVIGATION—UNPRODUCTIVE ..	*10,568*	22,067	*14,200*	41,800	*12,487*	40,353	*12,800*	41,300
TOTAL—ESTABLISHMENT ..	*3,58,730*	10,35,953	*2,63,800*	7,75,600	*2,66,730*	8,62,008	*2,57,200*	8,31,300

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—*cont.*

Summary by Minor Heads and Sub-heads of appropriation—*cont.*

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935-1936.		Budget Estimate, 1936-1937.		Preliminary Accounts, 1936-1937.		Budget Estimate, 1937-1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Add— *Pro-rata* CHARGES SHOWN UNDER DEMAND XXV—CIVIL WORKS—ESTABLISHMENTS, ETC.—*cont.*								
(*b*) TOOLS AND PLANT—								
IRRIGATION—PRODUCTIVE ..	..	10,457	..	18,200	..	20,011	..	21,800
UNPRODUCTIVE ..	..	883	..	1,600	..	1,968	..	2,000
NAVIGATION—UNPRODUCTIVE ..	..	183	..	1,100	..	1,529	..	1,800
TOTAL—TOOLS AND PLANT ..	..	11,523	..	20,900	..	23,508	..	25,600
TOTAL—MAJOR HEAD XVII—IRRIGATION—WORKING EXPENSES.	*3,98,377*	46,14,669	*2,90,400*	39,76,800	*2,99,232*	38,21,116	*2,79,600*	41,55,700
	50,13,046		42,67,200		41,20,348		44,35,300	
DISTRIBUTION OF THE MAJOR HEAD TOTAL AS BETWEEN PRODUCTIVE AND UNPRODUCTIVE—								
IRRIGATION—								
PRODUCTIVE ..	*3,45,397*	39,89,641	*2,53,100*	34,62,800	*2,60,137*	32,67,491	*2,43,500*	35,62,800
UNPRODUCTIVE ..	*41,000*	4,50,026	*21,500*	3,00,000	*25,035*	3,22,013	*22,200*	3,21,100
NAVIGATION—								
UNPRODUCTIVE ..	*11,980*	1,75,002	*15,800*	2,14,000	*14,060*	2,31,612	*13,900*	2,71,800
TOTAL ..	*3,98,377*	46,14,669	*2,90,400*	39,76,800	*2,99,232*	38,21,116	*2,79,600*	41,55,700
	50,13,046		42,67,200		41,20,348		44,35,300	

17. INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

Summary by Minor Heads and Sub-heads of appropriation.

17. a. IRRIGATION WORKS—								
(1) PRODUCTIVE ..	*61,90,189*	..	*64,47,000*	—	*62,01,000*	..	*64,21,000*	..
(2) UNPRODUCTIVE ..	*14,63,083*	..	*13,21,000*	..	*12,85,000*	..	*16,37,000*	..
17. b. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—UNPRODUCTIVE ..	*2,96,090*	..	*2,92,000*	..	*2,91,000*	..	*3,80,000*	..
GRAND TOTAL—MAJOR HEAD 17 ..	*79,49,362*	..	*80,60,000*	..	*77,77,000*	..	*84,38,000*	..
	79,49,362		80,60,000		77,77,000		84,38,000	

18—IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

Summary by Minor Heads and Sub-heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
IRRIGATION WORKS.								
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.								
Public Works Department.								
18. a. WORKS	..	73,365	..	88,700	..	52,584	..	95,200
18. b. EXTENSIONS AND IMPROVEMENTS.	..	1,14,712	..	1,45,900	..	1,59,770	..	1,67,500
18. c. MAINTENANCE AND REPAIRS ..	*56*	13,60,147	*100*	12,67,600	*55*	15,57,826	..	14,97,300
MISCELLANEOUS EXPENDITURE.								
18. d. ESTABLISHMENTS—								
A. PAY OF OFFICERS AND ESTABLISHMENTS ..	*6,589*	55,448	..	21,900	..	20,967	..	6,300
B. OTHER CHARGES ..	*1,487*	22,384	..	9,400	..	8,938	..	4,900
Total—18. d. ..	*8,076*	77,832	..	31,300	..	29,905	..	11,200
18. e. TOOLS AND PLANT	..	2,657	..	..	..	9,231	..	25,000
18. f. OTHER CHARGES—								
OTHER PROJECTS ..	..	34,556	..	12,000	..	16,056	..	53,200
18. l. GRANTS-IN-AID ..	..	7,500	..	7,500	..	7,500	..	7,500
TOTAL—PUBLIC WORKS DEPARTMENT ..	*8,132*	16,70,769	*100*	15,53,000	*55*	18,32,872	..	18,56,900

18—IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—*cont.*

Summary by Minor Heads and Sub-heads of appropriation—*cont.*

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IRRIGATION WORKS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.								
Minor Irrigation. Revenue Department.								
18. g. WORKS—								
A. ORDINARY AREAS. }	..	13,540	..	24,000	..	18,602	..	19,900
B. PARTIALLY EXCLUDED AREAS. }								2,100
TOTAL—18. g. ..	..	13,540	..	24,000	..	18,602	..	22,000
18. h. MAINTENANCE AND REPAIRS—								
A. ORDINARY AREAS. }	..	(*f*) 10,22,717	..	11,00,000	.. }	9,56,633	..	9,85,000
B. PARTIALLY EXCLUDED AREAS. }								15,000
C. PROVISION FOR FLOOD REPAIRS ..	..	(*g*)	..	15,000	.. }		..	15,000
TOTAL—18. h. ..	..	10,22,717	..	11,15,000	..	9,56,633	..	10,15,000
18. j. ESTABLISHMENT—								
A. ORDINARY AREAS—								
1. PAY OF ESTABLISHMENTS ..	..	1,90,219	..	1,84,800	..	1,84,999	..	1,81,100
2. OTHER CHARGES ..	..	50,912	..	48,900		49,260	..	51,300
B. PARTIALLY EXCLUDED AREAS—								
1. PAY OF ESTABLISHMENTS AND OTHER CHARGES ..	..	..	..	..	..	..	..	5,700
TOTAL—18. j. ..	..	2,41,131	..	2,33,700	..	2,34,259	..	2,38,100
18. k. TOOLS AND PLANT—								
A. ORDINARY AREAS. }	..	..	..	100	..	5	..	100
B. PARTIALLY EXCLUDED AREAS. }								100
TOTAL—18. k. ..	..	..	..	100	..	5	..	200
MISCELLANEOUS EXPENDITURE.								
18. l. GRANTS-IN-AID ..	..	1,168	..	1,200	..	1,168	..	1,200
TOTAL—MINOR IRRIGATION	..	12,78,556	..	13,74,000	..	12,10,667	..	12,76,500
TOTAL—IRRIGATION WORKS.	*8,132*	29,49,325	*100*	29,27,000	*55*	30,43,539	..	31,33,400
	* 29,57,457		29,27,100		30,43,594		31,33,400	

* Includes Rs. 14,250 met from Famine Relief Fund.

(*f*) Includes (*g*).

18—IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—*cont.*

Summary by Minor Heads and Sub-heads of appropriation—*cont.*

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Navigation, Embankment and Drainage Works.								
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.								
Public Works Department.								
18. m. WORKS	..	3,043	..	18,500	..	20,031	..	13,000
18. n. EXTENSIONS AND IMPROVEMENTS ..	..	5,373	..	22,200	..	20,974	..	8,500
18. o. MAINTENANCE AND REPAIRS ..	*27*	6,78,108	..	5,60,400	*27*	6,61,847	..	5,81,000
MISCELLANEOUS EXPENDITURE								
18. p. OTHER CHARGES.	..	809	..	4,600	..	* 1,839	..	13,000
TOTAL—NAVIGATION, ETC., WORKS	*27*	6,87,333	..	6,05,700	*27*	7,04,691	..	6,15,500
	6,87,360		6,05,700		7,04,718		6,15,500	
18. LUMP ADDITION FOR REGRANT OF LAPSES.	..	..	..	2,000	..	..	..	2,000
18. LUMP DEDUCTION FOR PROBABLE SAVINGS ..	..	..	..	— 2,000	..	..	..	— 2,000
18. PROVISION FOR FLOOD REPAIRS	..	..	..	1,60,000	..	..	..	1,13,800
TOTAL—18. (INCLUDED IN DEMAND VII—IRRIGATION).	*8,159*	36,36,658	*100*	36,92,700	*82*	37,48,230	..	38,62,700
	36,44,817		36,92,800		37,48,312		38,62,700	
Add— *Pro rata* CHARGES SHOWN UNDER DEMAND XXV—CIVIL WORKS—ESTABLISHMENT, ETC.								
ESTABLISHMENT ..	*2,13,333*	4,45,610	*1,34,700*	3,89,500	*1,65,397*	5,34,519	*1,40,700*	4,54,900
TOOLS AND PLANT ..	..	5,939	..	15,100	..	20,255	..	19,800
GRAND TOTAL—MAJOR HEAD 18.	*2,21,492*	40,88,207	*1,34,800*	40,97,300	*1,65,479*	43,03,004	*1,40,700*	43,37,400
	43,09,699		42,32,100		44,68,483		44,78,100	

* Includes Rs. 954 on account of tools and plant.

19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Summary by Minor Heads and Sub-Heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935-1936.		Budget Estimate, 1936-1937.		Preliminary Accounts, 1936-1937.		Budget Estimate, 1937-1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. Financed from Famine Relief Fund.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
IRRIGATION WORKS—								
19. UNPRODUCTIVE—WORKS	..	65,950	..	‡ 76,000	..	‡ 23,333	..	75,000
TOTAL—A. WORKS FINANCED FROM FAMINE RELIEF FUND ..	..	65,950	..	76,000	..	23,333	..	75,000
B. Financed from Ordinary Revenues.								
IRRIGATION WORKS—								
19. a. PRODUCTIVE—WORKS ..	..	1,24,596	..	1,58,000	..	1,16,277	..	1,92,900
19. b. UNPRODUCTIVE—WORKS	..	41,738	..	37,600	..	† 24,200	..	76,000
TOTAL—WORKS FINANCED FROM ORDINARY REVENUES	..	1,66,334	..	1,95,600	..	1,40,477	..	2,68,900
TOTAL—19. WORKS ..	..	2,32,284	..	2,71,600	..	1,63,810	..	3,43,900
19. PENSION CHARGES ..	*1,822*	3,758	*1,100*	3,100	*953*	3,080	*1,700*	5,500
19. LUMP ADDITION FOR REGRANT OF LAPSES.	..	..	..	1,000	..	..	..	1,000
19. LUMP DEDUCTION FOR PROBABLE SAVINGS ..	..	..	..	— 1,000	..	..	..	— 1,000
TOTAL—19. (INCLUDED IN DEMAND VII—IRRIGATION)	*1,822*	*2,35,713	*1,100*	2,74,700	*953*	1,66,890	*1,700*	3,49,400
	2,37,535		2,75,800		1,67,843		3,51,100	
Add—*Pro rata* CHARGES SHOWN UNDER DEMAND XXV - CIVIL WORKS—ESTABLISHMENT, ETC.								
(*a*) ESTABLISHMENT ..	*20,948*	43,187	*16,200*	46,700	*10,955*	35,405	*19,500*	63,200
(*b*) TOOLS AND PLANT.	..	799	..	1,800	..	1,342	..	2,800
GRAND TOTAL—MAJOR HEAD 19.	*22,770*	2,79,699	*17,300*	3,23,200	*11,908*	2,03,637	*21,200*	4,15,400
	3,02,469		3,40,500		2,15,545		4,36,600	

‡ The outlay was met from current revenues.
† Includes *minus* Rs. 170 being recoveries on capital account.
* Includes *minus* Rs. 329 being recoveries on capital account.

19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—B. FINANCED FROM ORDINARY REVENUES.

Summary by Minor Heads and Sub-heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Irrigation Works—Productive.								
a. WORKS—								
A. GODAVARI DELTA SYSTEM ..	..	36,476	..	39,300	..	19,045	..	49,600
B. POLAVARAM ISLAND PROJECT ..	..	32,967	..	19,000	..	13,973	..	9,000
C. KISTNA DELTA SYSTEM	..	12,625	..	29,100	..	23,571	..	38,500
D. PENNAR RIVER CANALS SYSTEM.	..	978	..	3,000	..	801	..	400
E. CAUVERY DELTA SYSTEM ..	..	38,987	..	56,100	..	53,604	..	48,200
F. SHATIATOPE ANICUT SYSTEM ..	..	197	..	..	..	172	..	..
G. MEHMATHUR ANICUT SYSTEM ..	..	872	..	300	..	1,891	..	..
H. TOLUDUR RESERVOIR SYSTEM ..	..	82	..	5,000	..	1,814	..	41,000
J. CHEYYAR ANICUT SYSTEM ..	..	1,412	..	..	..	1,406	..	..
K. KATTALAI SCHEME.	..	..	..	6,200	..	..	..	6,200
TOTAL—a. WORKS ..	..	1,24,596	..	1,58,000	..	1,16,277	..	1,92,900
Irrigation Works—Unproductive.								
b. WORKS—								
A. NAGAVALLI RIVER SYSTEM ..	..	7,926	..	12,500	..	3,614	..	10,000
B. BASAVANNAH CHANNEL ..	..	17,970	..	12,500	..	13,317	..	300
C. MUNIYERU SYSTEM.	..	65	..	3,200	..	3,202	..	2,500
D. BARUR TANK ..	..	..	..	4,000	..	3,594	..	2,400
E. PALAR ANICUT SYSTEM ..	..	..	..	5,400	..	..	..	10,800
F. DUVVALERU PROJECT ..	..	..	..	..	..	56	..	50,000
G. MOPAD PROJECT ..	..	..	..	..	..	587	..	..
TOTAL—b. WORKS ..	..	† 41,738	..	37,600	..	24,370	..	76,000

† Includes Rs. 9,871 relating to the Rushikulya System and Rs. 5,906 relating to the Thippayapalem Project financed from ordinary revenues.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—IRRIGATION WORKS—PRODUCTIVE WORKS.

a. Extensions and Improvements.

Sub-heads of appropriation.	Detailed account heads.	Figures by detailed account heads. Accounts, 1935-1936.	Budget Estimate, 1936-1937.	Preliminary Accounts, 1936-1937.	Budget Estimate, 1937-1938.
(1)	(2)	(3)	(4)	(5)	(6)
	Extensions and Improvements.	RS.	RS.	RS.	RS.
XVII. a. Extensions and Improvements.	1. Chicacole Minor Rivers system ..	1,846	400	448	200
	2. Godavari Delta system	1,84,848	54,200	95,967	{ 2,76,800 *800
	3. Kistna Delta system	74,405	65,000	55,389	80,000
	4. Divi Pumping system	1,533	800	795	800
	5. Pennar River Canals system ..	5,225	3,800	3,820	6,200
	6. Cumbum tank	145	..	..	..
	7. Chembrambakkam tank	574	..	5	..
	8. Poiney Anicut system	24	63	663	1,100
	9. Cheyyar Anicut system	268	300	330	2,600
	10. Thadapalli channel	— 39	600	4,579	5,000
	11. Arkenkota channel	..	..	1,899	5,000
	12. Kalingarayan channel	— 16	..	4,757	10,000
	13. Tirukkoyilur Anicut system	3,989	7,800	1,751	6,200
	14. Shatiatope Anicut system	1,496	..	— 107	400
	15. Mehmathur Anicut system	235	335	385	..
	16. Vriddhachalam Anicut system ..	109	..	589	1,300
	17. Toludur Project	2,998	2,500	2,714	4,400
	18. Lower Coleroon Anicut system ..	7,808	5,300	3,686	7,900
	19. Cauvery Delta system	99,192	68,600	57,213	{ 54,550 *3,200
	20. Nandiyar Channel system	196	100	265	300
	21. Periyar system	23,801	29,400	25,582	21,300
	22. Srivaikuntam Anicut system	2,780	2,200	2,204	2,500
	23. Marudur Anicut system	8,519	19,000	14,941	10,700
	24. Kattalai scheme	11,960	11,300	10,121	28,600
	25. Polavaram Island Project	8	5,100	5,100	2,700
	26. Cauvery-Mettur Project	35,501	19,200	18,439	38,848
	Total ..	4,67,405	2,95,998	3,11,535	5,71,398
	Deduct—Old Maintenance Charges.†	— 34,198	— 34,198	— 76,298	— 75,498
Grand Total—XVII. a. Irrigation Works—Productive Works—Extensions and Improvements—Voted		4,33,207	2,61,800	2,35,237	4,91,900 +4,000 *

* Represents cost of English Stores.

† Old maintenance charges have been fixed for each system as under—

System	RS.	System	RS.
Ganjam Minor Rivers system	1,529	Shatiatope Anicut system	64
Divi Pumping system	49	Mehmathur Anicut system	126
Pennar River Canals system	3,909	Lower Coleroon Anicut system	2,427
Chembrambakkam tank	2,283	Cauvery Delta system	41,300
Poiney Anicut system	3,057	Nandiyar Channel system	2,836
Cheyyar Anicut system	2,566	Periyar system	4,474
Thadapalli channel	3,569	Srivaikuntam Anicut system	352
Arkenkota channel	793	Marudur Anicut system	200
Kalingarayan channel	3,992		
Tirukkoyilur Anicut system	1,972	Total ..	75,498

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—IRRIGATION WORKS—PRODUCTIVE WORKS—*cont.*

b. MAINTENANCE AND REPAIRS.

Sub-heads of appropriation.	Detailed account heads.	Figures by detailed account heads.			
		Accounts, 1935–1936.	Budget Estimate, 1936–1937.	Preliminary Accounts, 1936–1937.	Budget Estimate, 1937–1938.
(1)	(2)	(3)	(4)	(5)	(6)
XVII. b. MAINTENANCE AND REPAIRS.	MAINTENANCE AND REPAIRS.	RS.	RS.	RS.	RS.
	1. CHICACOLE MINOR RIVERS SYSTEM ..	37,052	40,000	28,400	30,000
	2. GODAVARI DELTA SYSTEM	7,18,889	(a) 6,98,300	6,84,661	6,68,300
	3. KISTNA DELTA SYSTEM	5,21,505	(b) 5,23,000	5,54,043	6,27,900
	4. DIVI PUMPING SYSTEM	84,983	37,200	30,933	20,000
	5. PENNAR RIVER CANALS SYSTEM	86,335	(c) 91,100	99,372	91,000
	6. CUMBUM TANK	886	1,800	1,888	1,800
	7. CHEMBRAMBAKKAM TANK	7,241	(d) 7,250	7,217	7,235
	8. POINEY ANICUT SYSTEM	19,433	20,000	35,617	20,000
	9. CHEYYAR ANICUT SYSTEM	22,373	24,800	26,787	22,300
	10. THADAPALLI CHANNEL	14,154	14,000	11,909	10,000
	11. ARKENKOTA CHANNEL	3,381	6,500	6,396	4,400
	12. KALINGARAYAN CHANNEL	16,463	15,500	15,422	10,500
	13. TIRUKKOYILUR ANICUT SYSTEM	21,586	19,000	19,007	19,000
	14. SHATIATOPE ANICUT SYSTEM	24,369	18,500	18,745	22,600
	15. MEHMATHUR ANICUT SYSTEM	5,930	4,902	4,899	3,400
	16. VRIDDHACHALAM ANICUT SYSTEM ..	4,912	6,200	6,043	10,200
	17. TOLUDUR PROJECT	19,898	22,000	26,835	23,000
	18. LOWER COLEROON ANICUT SYSTEM ..	93,963	(e) 90,933	90,846	1,05,900
	19. CAUVERY DELTA SYSTEM	5,46,623	(f) 5,07,150	5,14,104	5,18,400
	20. NANDIYAR CHANNEL SYSTEM	5,472	7,000	5,143	3,400
	21. PERIYAR SYSTEM	1,28,258	1,27,500	1,31,260	1,14,000
	22. SRIVAIKUNTAM ANICUT SYSTEM	73,901	55,000	53,254	55,000
	23. MARUDUR ANICUT SYSTEM	20,030	14,000	13,683	14,700
	24. KATTALAI SCHEME	64,916	68,000	73,140	61,300
	25. POLAVARAM ISLAND PROJECT	5,501	10,000	6,012	13,000
	26. CAUVERY-METTUR PROJECT	2,40,567	(g) 2,58,600	2,42,311	2,46,000
	TOTAL ..	27,88,621	26,88,235	27,07,927	27,23,335
	Deduct—OLD MAINTENANCE CHARGES.*	—2,41,235	—2,41,235	—5,03,135	—5,05,835
GRAND TOTAL—XVII. b. IRRIGATION WORKS—PRODUCTIVE WORKS—MAINTENANCE AND REPAIRS—VOTED		† *7,636*	† *8,000*	† *8,548*	..
		25,39,750	24,39,000	21,96,244	22,17,500

* Old maintenance charges have been fixed for each system as under—

	RS.
Ganjam Minor Rivers system ..	3,126
Divi Pumping system	12,131
Pennar River Canals system ..	25,744
Cumbum tank	793
Chembrambakkam tank	3,097
Poiney Anicut system	66
Cheyyar Anicut system	640
Arkenkota channel	100
Tirukkoyilur Anicut system ..	2,960
Shatiatope Anicut system	1,580
Mehmathur Anicut system	510
Lower Coleroon Anicut system ..	4,853
Cauvery Delta system	3,70,234
Nandiyar Channel system	371
Periyar system	21,422
Srivaikuntam Anicut system ..	5,208
Marudur Anicut system	4,500
Kattalai Scheme	48,500
Total .	5,05,835

† Rates and taxes—

	Budget Estimate, 1936–1937. RS.
(a) Includes under non-voted	500
(b) Do.	7,000
(c) Do.	100
(d) Do.	100
(e) Includes under non-voted	100
(f) Do.	100
(g) Do.	100
Total ..	8,000

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—IRRIGATION WORKS—PRODUCTIVE WORKS—*cont.*

c. Establishment.

Sub-heads of appropriation. (1)	Strength. 1936–1937. (2)	Strength. 1937–1938. (3)	Details. (4)	Accounts, 1935–1936. (5)	Budget Estimate, 1936–1937. (6)	Preliminary Accounts, 1936–1937. (7)	Budget Estimate, 1937–1938. (8)
				RS.	RS.	RS.	RS.
c. A. Special Establishment.			Voted ..	7,578	3,200	2,864	900
	2	1	Driver for shutter-lifting machines, Kistna anicut 1 (50—70).				
			Total—c. A.—Voted ..	7,578	3,200	2,864	900
c. B. Mettur Township Administration.			Voted—				
			Add—Proportionate charges on account of Mettur Township ..	..	..	..	19,400
			Total—c. B.—Voted ..	..	..	..	19,400
			Grand Total—XVII. c. Establishment—Voted ..	7,578	3,200	2,864	20,300

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—IRRIGATION WORKS—UNPRODUCTIVE WORKS.

d. Extensions and Improvements.

Sub-heads of appropriation. (1)	Detailed account heads. (2)	Accounts, 1935–1936. (3)	Budget Estimate, 1936–1937. (4)	Preliminary Accounts, 1936–1937. (5)	Budget Estimate, 1937–1938. (6)
	Extensions and Improvements.	RS.	RS.	RS.	RS.
XVII. d. Extensions and Improvements.	1. Rushikulya system	3,522	..	..	..
	2. Nagavalli river system	849	784	983	384
	3. Mopad reservoir	1,205	..	..	1,200
	4. Markapur tank	5	900	456	500
	5. Sagileru system	..	..	19	..
	6. Kurnool-Cuddapah canal	6,984	2,600	2,619	9,600
	7. Madras Water-supply and Irrigation system	569	1,000	469	5,000
	8. Barur tank	128	100	127	200
	9. Ponnalur tank	7	..	..	..
	10. Palar anicut system *	580	100	78	800
	11. Pelandorai anicut system *	931	700	700	300
	12. Muniyeru system	972	1,500	1,462	1,100
	13. Siddapur tank	..	2,300	2,312	200
	14. Vallur anicut	..	100	87	..
	15. Bhavanasi tank	527	100	35	600
	16. Atmakur tank	..	..	..	500
	17. Dondapad tank	..	..	237	300
	18. Basavannah channel	..	..	..	1,800
	Total ..	16,279	10,184	9,584	22,484
	Deduct—Old Maintenance Charges.†	— 6,284	— 6,284	— 6,284	— 6,284
	Grand Total—XVII. d. Irrigation Works—Unproductive Works—Extensions and Improvements—Voted ..	9,995	3,900	3,300	16,200

* Transferred to unproductive class in G.O. No. 1589 I., dated 16th June 1931.

† Old maintenance charges have been fixed permanently for each system as under—

	RS.
Nagavalli river system	1,432
Anamasamudram-Beraperu tank ..	28
Markapur tank	29
Sagileru system	500
Kurnool-Cuddapah canal	232
Madras Water-supply and Irrigation system ..	3,600
Vallur anicut system	226
Palar anicut system	178
Pelandorai anicut system	59
Total ..	6,284

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—IRRIGATION WORKS—UNPRODUCTIVE WORKS—*cont.*

e. Maintenance and Repairs.

Sub-heads of appropriation. (1)	Detailed account heads. (2)	Figures by detailed account heads. Accounts, 1935–1936. (3)	Budget Estimate, 1936–1937. (4)	Preliminary Accounts, 1936–1937. (5)	Budget Estimate, 1937–1938. (6)
	Maintenance and Repairs.	RS.	RS.	RS.	RS.
XVII. e. Maintenance and Repairs.	1. Rushikulya system	80,946	..	..	..
	2. Nagavalli river system	18,515	25,000	25,000	22,800
	3. Muniyeru system	4,319	6,000	9,977	6,000
	4. Bhavanasi tank	1,322	1,200	1,226	1,200
	5. Ponnalur tank	1,894	1,500	2,002	1,800
	6. Hajipuram tank	104	500	477	500
	7. Mopad reservoir	6,995	7,000	7,001	7,000
	8. Markapur tank	4,302	1,800	1,757	1,750
	9. Siddapur tank	473	800	600	800
	10. Venkatapuram tank	500	500	366	500
	11. Sagileru system	4,609	4,600	4,616	3,000
	12. Kurnool-Cuddapah canal	96,464	80,300	64,308	64,300
	13. Yellanur tank system	886	500	445	500
	14. Madras Water-supply and Irrigation system	20,350	13,400	17,498	15,000
	15. Vallur anicut system	1,505	2,300	2,822	3,000
	16. Barur tank	5,499	5,500	10,056	20,000
	17. Kanniyampalayam anicut	1,194	1,500	67	1,500
	18. Panjapatti reservoir	190	200	142	45
	19. Palar anicut system *	53,120	56,595	78,154	56,600
	20. Pelandorai anicut system *	10,717	10,000	9,209	12,000
	21. Jangamaheswarapuram tank	18	200	195	..
	22. Atmakur tank	338	500	106	..
	23. Nagavaram anicut and supply channel.	402	200	1,782	400
	24. Anamasamudram-Beraperu tank ..	492	600	593	600
	25. Yerur tank	396	400	400	2,000
	26. Basavannah channel	30,998	500	9,314	10,000
	27. Dondapad	..	..	29	..
	Total ..	3,46,548	2,23,595	2,48,142	2,31,295
	Deduct—Old Maintenance Charges. †	—11,195	—11,195	—11,195	—11,195
GRAND TOTAL—XVII. e. IRRIGATION WORKS—UNPRODUCTIVE WORKS—MAINTENANCE AND REPAIRS—VOTED ..		‡ *309* 3,35,044	‡ *300* 2,12,100	‡ *262* 2,36,685	.. 2,20,100

* Transferred to unproductive class in G.O. No. 1589 I., dated 16th June 1931.

† Old maintenance charges have been fixed permanently for each system as under—

	RS.		RS.
Nagavalli river system	1,462	Madras Water-supply and Irrigation system ..	200
Muniyeru river system	222	Vallur anicut system	1,077
Anamasamudram-Beraperu tank ..	612	Palar anicut system	2,909
Markapur tank	213	Pelandorai anicut system	58
Sagileru system	1,685		
Kurnool-Cuddapah canal	2,757	Total ..	11,195

‡ Rates and taxes relating to the Kurnool-Cuddapah canal.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—UNPRODUCTIVE WORKS.

Sub-heads of appropriation. (1)	Details. (2)	Figures by detailed account heads. Accounts, 1935–1936. (3)	Budget Estimate, 1936–1937. (4)	Preliminary Accounts, 1936–1937. (5)	Budget Estimate, 1937–1938. (6)
		RS.	RS.	RS.	RS.
f. Extensions and Improvements.	Buckingham Canal	2,680	..	— 1,595	10,000
	TOTAL—XVII. f. EXTENSIONS AND IMPROVEMENTS—VOTED.	2,680	..	— 1,595	10,000
g. Maintenance and Repairs.	1. Ganjam-Gopalpur Canal	*493*	..	..	..
	2. Buckingham Canal	1,39,653	{ * *600* 1,60,000	* *487* 1,76,700	} 2,03,600
	3. Vedaranniyam Canal	8,499	8,300	11,114	11,500
	TOTAL—XVII. g. MAINTENANCE AND REPAIRS—VOTED ..	*493* 1,48,152	*600* 1,68,300	*487* 1,87,814	.. 2,15,100

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES.

Establishment.

		(3)	(4)	(5)	(6)
Establishment.	Charges for distribution of water. { *Charged on revenues.*	..	*77,200*	*75,005*	*75,000*
	Voted ..	2,62,756	2,36,300	2,42,395	2,42,400
	Establishment on pro-rata basis. { *Charged on revenues.*	*3,58,730*	*1,86,600*	*1,91,725*	*1,82,200*
	Voted ..	7,73,197	5,39,300	6,19,613	5,88,900
	GRAND TOTAL—XVII. ESTABLISHMENT.	13,94,683	10,39,400	11,28,738	10,88,500
	Charged on revenues ..	*3,58,730*	*2,63,800*	*2,66,730*	*2,57,200*
	Voted ..	10,35,953	7,75,600	8,62,008	8,31,300
	Distribution of total Establishment charges as between Productive and Unproductive—				
	Irrigation—				
	Productive .. .. { *Charged on revenues.*	*3,10,728*	*2,29,700*	*2,31,453*	*2,24,000*
	Voted ..	9,18,114	6,75,300	7,48,003	7,24,400
	Unproductive .. { *Charged on revenues.*	*37,434*	*19,900*	*22,790*	*20,400*
	Voted ..	95,772	58,500	73,652	65,600
	Navigation—				
	Unproductive { *Charged on revenues.*	*10,568*	*14,200*	*12,487*	*12,800*
	Voted ..	22,067	41,800	40,353	41,300
	Total .. { *Charged on revenues.*	*3,58,730*	*2,63,800*	*2,66,730*	*2,57,200*
	Voted ..	10,35,953	7,75,600	8,62,008	8,31,300

* Rates and taxes.

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—IRRIGATION WORKS—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.

Public Works Department—a. Works.

Sub-heads of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
	Major Works.	RS.	RS.	RS.	RS.	RS.
18. a. Works.	1. *Godavari Northern.*—Construction of a reservoir in Annavaram village, Peddapur taluk—G.O. No. 740 I., dated 28th March 1933 ..	22,300	8,894	3,500	651	4,600
	2. *Godavari Northern.*—Restoration of the Bangarappa tank of Gopalapuram, Polavaram division—G.Os. No. 958 I., dated 22nd March 1930, and No. 2293 I., dated 24th October 1933	72,870	71,784	..	916	..
	3. *Kistna Central.*—Improvement to the new supply channel to the Jaggayyapeta tank—C.E.I.'s Memorandum No. 123/27-C.E.P., dated 5th October 1931 ..	11,560	881	2,500	3,861	400
	Government share Rs. 7,231 Ryots' share .. ,, 4,329					
	4. *Kistna Central.*—Formation of a new tank in Paidurpad village, Bezwada taluk—G.O. No. 661 I., dated 17th March 1933 ..	25,360	4,058	300	944	..
	Government share Rs. 12,373 Ryots' share .. ,, 12,987					
	5. *Guntur.*—Improvements to Yerra Kalva—G.O. No. 735 I., dated 23rd March 1935..	19,000	121	10,000	9,984	5,000
	Government share Rs. 16,830 Contribution .. ,, 2,070	T.S. 17,500				
		W.S. 14,720				
	6. *Nellore.*—Formation of a new tank in the Gandamadakala village, Udayagiri taluk—G.O. Ms. No. 801 I., dated 28th March 1936	43,850	..	5,000	48	12,000
	7. *Kurnool.*—Restoration of Peddasettipalli channel in Proddatur taluk, Cuddapah district—G.O. No. 248 I., dated 30th January 1933	44,900	12,090	15,000	9,046	9,000
	8. *Kurnool.*—Restoration of Kothapalli spring channel—Chief Engineer's Memorandum No. 248/31-C-13, dated 17th February 1936.	22,800	15,516	..	701	500
		W.S. 18,930				
		S.E. 3,550				
	9. *Madanapalle.*—Restoration of Peddacheruvu in the Reddipalli village, Kadiri taluk, Anantapur district—G.O. No. 735 I., dated 23rd March 1935 ..	12,800	4,503	4,000	5,999	4,000
		W.S. 12,300				
	10. *Salem.*—Restoration of the Gudumalai tank and excavation of a supply channel—G.O. No. 1019 I., dated 25th March 1929 ..	R.E. 17,000				
		37,700	29,035	1,000	257	..
		R.E. 44,300				
	Carried over ..	..	..	41,300	32,407	35,500

T.S. = Technical sanction. W.S. = Work slip. S.E. = Supplemental Estimate. R.E. = Revised Estimate.

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—IRRIGATION WORKS—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT—*cont.*

PUBLIC WORKS DEPARTMENT—a. WORKS—*cont.*

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
	MAJOR WORKS—*cont.*	RS.	RS.	RS.	RS.	RS.
	Brought forward			41,300	32,407	35,500
18. a. WORKS—*cont.*	11. *South Arcot.*—Construction of a protective bund along the foreshore of the French Archivak tank—C.E.I.'s Memorandum No. 2097/28-B-24, dated 22nd December 1932, and G.O. No. 706 I., dated 22nd March 1933. French share .. Rs. 8,035; British share .. ,, 12,565	21,210 W.S. 20,600	..	5,800	2,467	8,900
	12. *South Arcot.*—Construction of an anicut across the Gadilam river—G.O. No. 826 I., dated 30th April 1936	T.S. 25,041	..	1,000	..	8,500
	13. *Trichinopoly.*—Improvements to the Musiri Nattu voikal—G.Os. No. 358 I., dated 21st October 1924, and No. 1226 (20-S) I., dated 1st June 1933	46,460	36,236	1,000	413	3,300
	14. *Trichinopoly.*—Excavation of the Puduvaithalai high level channel for the irrigation of sanded areas of the Murungapettai block—G.O. No. 771 I., dated 17th March 1931	73,000	51,788	5,200	5,006	4,500
	15. *Trichinopoly.*—Restoring the Neiveli anicut and channel and improving Neiveli, Sitambur and Komangalam tanks—G.O. No. 770 I., dated 17th March 1931	D.S. 58,000 38,000 D.S. 34,250	28,273	1,000	1,649	3,100
	TOTAL—MAJOR WORKS ..			55,300	41,942	63,800
	MINOR WORKS.					
	Public Works Department Works and Revenue Department Works in charge of Public Works Department			33,400	10,642	31,400
GRAND TOTAL—18. a. IRRIGATION WORKS—PUBLIC WORKS DEPARTMENT—WORKS—VOTED ..				88,700	52,584	95,200

PUBLIC WORKS DEPARTMENT—b. EXTENSIONS AND IMPROVEMENTS.

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Accounts, 1935–1936. (3)	Budget Estimate, 1936–1937. (4)	Preliminary Accounts, 1936–1937. (5)	Budget Estimate, 1937–1938. (6)
		RS.	RS.	RS.	RS.
EXTENSIONS AND IMPROVEMENTS.	PUBLIC WORKS DEPARTMENT WORKS ..	1,13,406	1,05,400	77,084	85,700
	REVENUE DEPARTMENT WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT	1,306	..	104	..
	OLD MAINTENANCE CHARGES	..	40,500	82,582	81,800
GRAND TOTAL—18. b. IRRIGATION WORKS—PUBLIC WORKS DEPARTMENT—EXTENSIONS AND IMPROVEMENTS—VOTED		1,14,712	1,45,900	1,59,770	1,67,500

W.S. = Work slip. D.S. = Deviation Statement. T.S. = Technical sanction.

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—IRRIGATION WORKS—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT—*cont.*

PUBLIC WORKS DEPARTMENT—c. MAINTENANCE AND REPAIRS.

Sub-heads of appropriation. (1)	Detailed account heads. [The provision for each detailed account head should be treated as a specific appropriation.] (2)	Figures by detailed account heads: Accounts, 1935-1936. (3)	Budget Estimate, 1936-1937. (4)	Preliminary Accounts, 1936-1937. (5)	Budget Estimate, 1937-1938. (6)
		RS.	RS.	RS.	RS.
MAINTENANCE AND REPAIRS.	PUBLIC WORKS DEPARTMENT, WORKS ..	*56* 12,75,131	*100* 9,37,300	*55* 10,00,018	8,98,900
	TANK RESTORATION SCHEME REPAIRS ..	61,863	57,600	21,112	45,100
	REVENUE DEPARTMENT WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT	23,153	20,300	22,366	36,300
	OLD MAINTENANCE CHARGES	..	2,52,400	5,14,330	5,17,000
GRAND TOTAL—18. c. IRRIGATION WORKS—PUBLIC WORKS DEPARTMENT—MAINTENANCE AND REPAIRS—VOTED		*56* 13,60,147	*100* 12,67,600	*55* 15,57,826	14,97,300

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—IRRIGATION WORKS—MISCELLANEOUS EXPENDITURE.

PUBLIC WORKS DEPARTMENT—d. ESTABLISHMENT.

Sub-heads of appropriation. (1)	Strength. 1936-1937. (2)	Strength. 1937-1938. (3)	Details. (4)	Figures by detailed heads: Accounts, 1935-1936. (5)	Budget Estimate, 1936-1937. (6)	Preliminary Accounts, 1936-1937. (7)	Budget Estimate, 1937-1938. (8)
			CHARGED ON REVENUES—	RS.	RS.	RS.	RS.
d. A. PAY OF OFFICERS AND ESTABLISHMENTS.			*Pay of Officers, etc.*	*6,589*	..	..	..
			VOTED—				
			Pay of Officers, etc.	55,448	21,900	20,967	6,300
			TOTAL—d. A.—VOTED ..	*6,589* 55,448	21,900	20,967	6,300
d. B. OTHER CHARGES.			TOTAL—d. B—VOTED ..	*1,487* 22,384	9,400	8,938	4,900
GRAND TOTAL—18. d. IRRIGATION WORKS—MISCELLANEOUS EXPENDITURE—PUBLIC WORKS DEPARTMENT—ESTABLISHMENT—VOTED				*8,076* 77,832	31,300	29,905	11,200

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—IRRIGATION WORKS.

Minor Irrigation—j. Establishment.

Sub-heads of Appropriation.	Strength. 1936–1937.	Strength. 1937–1938.	Details.	Accounts, 1935–1936.	Budget Estimate, 1936–1937.	Preliminary Accounts, 1936–1937.	Budget Estimate, 1937–1938.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			A. Ordinary Areas.	RS.	RS.	RS.	RS.
j. A. 1. Pay of Establishments.			Voted—				
			Permanent	1,71,676	1,67,800	1,69,021	1,67,100
	130	129	Supervisors 6 (150—5—200—10—220); 5 (125—10/2—175—15/2—190); Overseers 96 (50—2½—100), 1 (60—2½—100), 11 (50—4/2—90), 10 (30—5/2—80) ..				
	16	16	Clerk-draughtsmen 14 (35—60), 1 (30—55); Maistri 1 (30) ..				
	131	130	Lascars (12—18)				
			Leave allowance				
			Temporary	18,543	17,000	15,978	14,000
			Total—j. A. 1. Voted ..	1,90,219	1,84,800	1,84,999	1,81,100
j. A. 2. Other Charges.			Voted—				
			Travelling Allowances ..	3,701	2,500	3,181	2,500
			Fixed Travelling Allowances ..	46,322	45,000	44,844	43,400
			Contingencies	889	1,400	1,235	5,400
			Total—j. A. 2. Voted ..	50,912	48,900	49,260	51,300
			Total—j. A.—Ordinary Areas—Voted ..	2,41,131	2,33,700	2,34,259	2,32,400
			B. Partially Excluded Areas.				
j. B. 1. Pay of Establishments and other Charges.			Voted—				
			Permanent				900
		2	Overseer 1 (50—2½—100); Lascar 1 (12—18)				
			Temporary				3,000
			Other Charges—				
			Travelling Allowances ..				100
			Fixed Travelling Allowances.				1,600
			Contingencies				100
			Total—j. B.—Partially Excluded Areas—Voted.	*	*	*	5,700
Grand Total—18. j. Irrigation Works—Minor Irrigation—Establishment—Voted				2,41,131	2,33,700	2,34,259	2,38,100

* Included under 18. j. A. Ordinary areas.

18. IRRIGATION—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.

PUBLIC WORKS DEPARTMENT—m. WORKS.

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
	MAJOR WORKS.					
18. m. WORKS..	1. *West Coast Division.*—Construction of two tidal locks in the West Coast Canal—G.O. Ms. No. 723 I., dated 22nd March 1935	A.S. 38,000 T.S. 40,500	2,186	18,000	20,242	10,000
	2. *Tinnevelly Division.*—Abandonment of the old left flood bank of the Tambraparni river and provision of new house-sites in Tirukkalur village for the inhabitants of K. Appankoil and K. Kasba villages, Tinnevelly district—G.O. No. 224 I., dated 27th January 1933	36,073	29,263	..	..	..
	TOTAL—MAJOR WORKS ..			18,000	20,242	10,000
	MINOR WORKS ..			500	— 211	3,000
GRAND TOTAL—18. m. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—WORKS—VOTED				18,500	20,031	13,000

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—A. IRRIGATION WORKS—FINANCED FROM FAMINE RELIEF FUND—UNPRODUCTIVE WORKS.

A. THIPPAYAPALEM PROJECT.	*Kurnool.*—Thippayapalem Reservoir—G.O. No. 1103 I., dated 25th April 1931 and No. 2009, P.W.D., dated 26th August 1936	4,67,600	2,91,266	† 76,000	† 23,333	75,000
	TOTAL—A. THIPPAYAPALEM PROJECT ..			76,000	23,333	75,000
GRAND TOTAL—IRRIGATION WORKS—A. FINANCED FROM FAMINE RELIEF FUND—UNPRODUCTIVE WORKS—VOTED.				76,000	23,333	75,000

† The outlay was financed from current revenues.

A. S. = Administrative sanction. T.S. = Technical sanction.

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—B. IRRIGATION WORKS—FINANCED FROM ORDINARY REVENUES—PRODUCTIVE.

a. WORKS.

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump-sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of Estimate. (3)	Accounts to end of 1935-1936. (4)	Budget Estimate, 1936-1937. (5)	Preliminary Accounts, 1936-1937. (6)	Budget Estimate, 1937-1938. (7)
		RS.	RS.	RS.	RS.	RS.
a. A. GODAVARI DELTA SYSTEM.	1. *Godavari Western.*—Improvements to the Upper portion of the Yenamaduru drain—G.Os. No. 108 I., dated 25th March 1920 No. 139 I., dated 23rd June 1920 and Ms. No. 1836 I., dated 30th August 1932.	1,01,468 W.S. 9,83,436	9,76,451	..	— 1,592	..
	2. *Godavari Western.*—Providing means of irrigation to the assessed waste lands proposed for second-crop cultivation—G.O. No. 1989 I., dated 5th August 1931.	19,100	12,061	400	1	40
	3. *Godavari Western.*—Excavating the Kakinada drain—G.O. No. 257 I., dated 28th January 1930.	20,150 W.S. 17,540	8,748	1,500	2,030	1,200
	4. *Godavari Eastern.*—Constructing a Lock and Regulator across the Cocanada Canal below the head of the Samalkota Canal—G.O. No. 734 I., dated 23rd March 1935.	54,000	15,349	25,000	9,785	26,100
	5. *Godavari Eastern.*—Reconstructing the bridge over Injaram canal at mile 27/1 near Venkatapapalem—G.O. No. 2071 I., dated 2nd September 1936— RS. "19." Government share. 12,020 East Godavari District Board. 3,480 XVII. Extensions and Improvements. 5,500	21,000	..	..	177	11,000
	6. Minor works			12,400	8,644	10,900
	TOTAL—a. A. GODAVARI DELTA SYSTEM.			39,300	19,045	49,600
a B. POLAVARAM ISLAND PROJECT.	*Godavari Eastern*—Extending the north and south embankments of the Polavaram Island and constructing out fall sluices—G.O. No. 265 I., dated 31st January 1934.	68,400	39,701	19,000	13,973	9,000
	TOTAL—a. B. POLAVARAM ISLAND PROJECT.	..	..	19,000	13,973	9,000

W. S. = Workslip.

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—B. IRRIGATION WORKS—FINANCED FROM ORDINARY REVENUES—PRODUCTIVE—*cont.*

a. WORKS—*cont.*

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
a. C. KISTNA DELTA SYSTEM.	1. *Kistna Western.*—Improvements to the Gunderu drain—G.O. No. 636 I., dated 14th March 1934.	10,380	6,068	500	916	..
	2. *Kistna Western.*—Excavating a straight cut for the Kollimerla drain—G.O. No. 791 W., dated 27th March 1936.	54,000	..	22,500	18,906	37,500
	3. Minor works			6,100	3,749	1,000
	TOTAL—a. C. KISTNA DELTA SYSTEM ..			29,100	23,571	38,500
a. D. PENNAR RIVER CANALS SYSTEM.	Minor works			3,000	801	400
	TOTAL—a. D. PENNAR RIVER CANALS SYSTEM.			3,000	801	400
a. E. CAUVERY DELTA SYSTEM.	1. *Vennar.*—Construction of a regulator across the Odambokkiyar—G.O. No. 652 I., dated 16th March 1933.	41,500 / 43,109	33,997	3,600	3,584	..
	2. *Vennar.*—Constructing a regulator at 81/1 of the Pandavayar—G.O. No. 647 I., dated 14th May 1934.	14,250 / W.S. 16,520	10,410	100	83	..
	3. *Vennar.*—Improvements to the Panayanar—G.O. No. 713 I., dated 21st March 1935.	11,000	3,112	5,000	3,765	..
	4. *Vennar.*—Remodelling the third reach of the Pandavayar—G.O. No. 715 I., dated 21st March 1935.	37,760 / 38,090	6,613	12,000	14,267	12,000
	5. *Cauvery.*—Constructing a regulator in the seventh reach of the Velappar—G.O. No. 714 I., dated 21st March 1935.	15,400	2,598	10,000	8,759	..
	6. *Cauvery.*—Providing shutter arrangements to the bridge across the Kodamurutty at Mudikondan head—G.Os. No. 712 I., dated 21st March 1935 and No. 529 I., dated 25th February 1936.	16,000 / 21,000	4,753	14,000	15,216	..
	7. *Cauvery.*—Providing shutter arrangements to the bridge across the Kodamurutty at Tirumalarajan head—G.O. No. 716 I., dated 21st March 1935.	10,400	7,362	3,000	2,671	..
	Carried over ..			47,700	48,345	12,000

W.S. = Workslip.

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—B. FINANCED FROM ORDINARY REVENUES—PRODUCTIVE—*cont.*

a. WORKS—*cont.*

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
	Brought forward ..			47,700	48,345	12,000
a. E. CAUVERY DELTA SYSTEM—*cont.*	8. *Vennar Division.*—Remodelling the Odambokkiyar river from the new regulator at 74/50 to the Kivalurdam at 89/0—G.O. Ms. No. 2068, dated 2nd September 1936. '19.' Government share .. .. Rs. 72,300; East Tanjore District Board and Tiruvarur Municipality .. 7,700; XVII-E. & I. .. 2,200; XVII M. & R. .. 6,500	88,700	..	..	1,863	27,000
(N)	9. *Cauvery.*—Construction of regulators across the Nattar and Vanjiyar at the Vanjiyar head. Government share .. Rs. 8,100; Contribution by French Government .. Rs. 8,000	16,100	..	..	..	1,000
	10. Minor works . ..			8,400	3,396	8,200
	TOTAL—a. E. CAUVERY DELTA SYSTEM ..			56,100	53,604	48,200
a. F. SHATIATOPE ANICUT SYSTEM.	Minor works			..	172	..
	TOTAL—a. F. SHATIATOPE ANICUT SYSTEM ..			..	172	..
a. G. MEHMATHUR ANICUT SYSTEM.	Minor works			300	1,891	..
	TOTAL—a. G. MEHMATHUR ANICUT SYSTEM ..			300	1,891	..
a. H. TOLUDUR RESERVOIR SYSTEM.	*South Arcot.*—Acquisition of land for field channels in the Toludur Project area for development of irrigation—G.O. No. 865 I., dated 31st March 1936.	31,360 / 43,000	..	5,000	1,814	40,700
	Minor works				..	300
	TOTAL—a. H. TOLUDUR RESERVOIR SYSTEM ..			5,000	1,814	41,000
a. J. CHEYYAR ANICUT SYSTEM.	Minor works			..	1,406	..
	TOTAL—a. J. CHEYYAR ANICUT SYSTEM ..			..	1,406	..
a. K. KATTALAI SCHEME.	Minor Works			6,200	..	6,200
	TOTAL—a. K. KATTALAI SCHEME ..			6,200	..	6,200
GRAND TOTAL—IRRIGATION WORKS—B. FINANCED FROM ORDINARY REVENUES—PRODUCTIVE—a. WORKS—VOTED ..				1,58,000	1,16,277	1,92,900

(N) = New work.

19. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—B. FINANCED FROM ORDINARY REVENUES—UNPRODUCTIVE.

b. WORKS.

Sub-heads of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of Estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
b. A. NAGAVALLI RIVER SYSTEM.	1. *Vizagapatam.*—Excavating the Palavalasa distributary—G.O. No. 522 I., dated 29th February 1932.	17,000 17,700 II W.S.	7,551	9,000	3,001	5,000
	2. Minor works			3,500	613	5,000
	TOTAL—b. A. NAGAVALLI RIVER SYSTEM.	..	..	12,500	3,614	10,000
b. B. BASAVANNAH CHANNEL.	*Bellary.*—Improvements and extensions of Basavannah channel—G.Os. No. 445 I., dated 19th December 1924, No. 2350 I., dated 24th September 1928, and No. 2567 I., dated 25th November 1933.	5,92,100 (III Revised Estimate).	4,51,220	12,500	13,317	300
	TOTAL—b. B. BASAVANNAH CHANNEL ..	..	..	12,500	13,317	300
b. C. MUNIYERU SYSTEM.	Minor works			3,200	3,202	2,500
	TOTAL—b. C. MUNIYERU SYSTEM ..			3,200	3,202	2,500
b. D. BARUR TANK.	Minor works			4,000	3,594	2,400
	TOTAL—b. D. BARUR TANK ..			4,000	3,594	2,400
b. E. PALAR ANICUT SYSTEM.	*North Arcot*—Excavating a separate supply channel to Damal tank—G.O. No. 789 I., dated 27th March 1936.	T.S. 28,794 (Govt. share Rs. 20,079.)	..	5,400	..	10,800
	TOTAL—b. E. PALAR ANICUT SYSTEM ..	..	..	5,400	..	10,800
b. F. DUVVALERU PROJECT.	*Kurnool Division.*—Duvvaleru Project—G.O. Ms. No. 2098, dated 7th September 1936.	1,14,000		..	56	50,000
	TOTAL—b. F. DUVVALERU PROJECT ..			..	56	50,000
b. G. MOPAD PROJECT.	Minor works			..	587	..
	TOTAL—b. G. MOPAD PROJECT ..			..	587	..
GRAND TOTAL—IRRIGATION WORKS—B. FINANCED FROM ORDINARY REVENUES—UNPRODUCTIVE—b. WORKS—VOTED				37,600	24,370	76,000

W.S. = Workslip. T.S. = Technical sanction.

DEMAND XXXI—CAPITAL OUTLAY ON IRRIGATION.

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE IN 1937-1938.

DEMAND FOR GRANT (VOTED) .. .. Rs. 23,70,700

Total of sums Charged on Revenues .. .. Rs. 31,400

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Summary by Minor Heads and Sub-heads of appropriation.

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IRRIGATION WORKS—PRODUCTIVE.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
68. a. WORKS—								
A. GODAVARI DELTA SYSTEM ..	..	2,01,914	..	3,07,400	..	2,17,905	..	— 73,000
B. KISTNA DELTA SYSTEM	..	11,44,076	..	11,20,900	..	10,65,555	..	7,01,200
C. PENNAR RIVER CANALS SYSTEM..	..	5,560	..	..	..	16,286	..	50,000
D. CAUVERY DELTA SYSTEM ..	..	10,982	..	3,300	..	3,109	..	..
E. KATTALAI SCHEME.	..	1,69,062	..	28,000	..	27,089	..	30,400
F. VRIDDHACHALAM ANICUT SYSTEM..	..	1,336	..	..	..	..	..	..
G. CAUVERY-METTUR PROJECT ..	*96*	5,38,564	..	2,09,900	..	1,27,931	..	1,09,900
TOTAL—68. a. ..	*96*	20,71,494	..	16,69,500	..	14,57,875	..	8,18,500
68. LUMP ADDITION FOR REGRANT OF LAPSES ..	..	..	..	7,900	..	..	..	2,500
68. LUMP DEDUCTION FOR PROBABLE SAVINGS ..	..	..	..	— 7,900	..	..	..	— 2,500

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*cont.*

Summary by Minor Heads and Sub-heads of appropriation—*cont.*

MINOR HEADS and SUB-HEADS of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
(1)	Non-voted. (2)	Voted. (3)	Non-voted. (4)	Voted. (5)	Non-voted. (6)	Voted. (7)	Charged on revenues. (8)	Voted. (9)
IRRIGATION WORKS—PRODUCTIVE—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
68. b. ESTABLISHMENT—								
A. SPECIAL ESTABLISHMENT—								
I. KISTNA EAST BANK CANAL AND PEDDULANKA CHANNEL SCHEMES	*24,889*	92,442	*21,200*	74,900	*11,547*	58,165	..	28,700
II. CAUVERY-METTUR PROJECT	*41,648*	1,26,622	*22,000*	70,400	*16,975*	33,636 +2,600 †	*5,100*	9,900
TOTAL—68. b. A. ..	*66,537*	2,19,064	*43,200*	1,45,300	*28,522*	94,401	*5,100*	38,600
B. PENSION CHARGES—								
1. KISTNA EAST BANK CANAL, ETC., SCHEMES	*2,199*	7,080	*1,400*	5,000	**1,600*	* 6,200	..	2,400
2. CAUVERY-METTUR PROJECT	*6,147*	10,987	*1,300*	3,000	*1,971*	3,627	*600*	1,100
3. OTHER WORKS ..	*4,346*	9,117	*2,900*	8,400	*3,182*	10,282	*3,200*	10,300
TOTAL—68. b. B. ..	*12,692*	27,184	*5,600*	16,400	*6,753*	20,109	*3,800*	13,800
TOTAL—68. b. ..	*79,229*	2,46,248	*48,800*	1,61,700	*35,275*	1,14,510	*8,900*	52,400
68. c. TOOLS AND PLANT.	..	824	..	1,100	..	1,121	..	200
68. d. SUSPENSE ..	..	−2,21,205	..	−1,02,400	..	— 22,367	..	— 30,000
68. e. *Deduct*—RECOVERIES ON CAPITAL ACCOUNT	..	−6,60,240	..	— 52,300	..	−1,47,189	..	−1,00,000
68. f. CHARGES IN ENGLAND—								
HIGH COMMISSIONER FOR INDIA—								
A. LEAVE SALARIES AND DEPUTATION PAY	*11,276*	11,789	..	..	*14,947*	..	..	..
B. STERLING OVERSEAS PAY	..	..	..	..	*587*	..	..	..
TOTAL—68. f. ..	*11,276*	11,789	..	..	*15,534*	..	..	..
68. g. LOSS OR GAIN BY EXCHANGE ..	— *58*	— 59	..	..	— *70*	..	..	..
TOTAL—68. IRRIGATION WORKS—PRODUCTIVE.	*90,543*	14,48,851	*48,800*	16,77,600	*50,739*	14,03,950	*8,900*	7,41,100
	15,39,394		17,26,400		14,54,689		7,50,000	

† Represents adjustment anticipated in the March 1937 Final accounts.

* The Revised Estimate for 1936–1937 has been adopted as preliminary actuals are not available at present.

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*cont.*

Summary by Minor Heads and Sub-heads of appropriation—*cont.*

Minor Heads and Sub-heads of appropriation.	Accounts, 1935–1936.		Budget Estimate, 1936–1937.		Preliminary Accounts, 1936–1937.		Budget Estimate, 1937–1938.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Charged on revenues.	Voted.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS	RS.	RS.	RS.
IRRIGATION WORKS—UNPRODUCTIVE.								
68. h. WORKS—								
Minor Irrigation Works—Improvements ..	..	10,80,714	..	14,45,000	..	16,05,886	..	12,97,000
68 j. ESTABLISHMENT—								
Special Establishment—Improvements to Minor Irrigation Works ..	*5,120*	2,23,962	*9,000*	3,51,200	*21,352*	2,82,219 +65,600†	*22,500*	3,31,300
68. k. TOOLS AND PLANT.	..	9,434	..	400	..	* 1,940	..	1,300
TOTAL—68.—IRRIGATION WORKS—UNPRODUCTIVE	*5,120*	13,14,110	*9,000*	17,96,600	*21,352*	19,55,645	*22,500*	16,29,600
	13,19,230		18,05,600		19,76,997		16,52,100	
TOTAL—DEMAND XXXI—CAPITAL OUTLAY ON IRRIGATION	*95,663*	27,62,961	*57,800*	34,74,200	*72,091*	33,59,595	*31,400*	23,70,700
	28,58,624		35,32,000		34,31,686		24,02,100	
Add—								
Pro-rata Charges shown under Demand XXV—Civil Works—Establishments, Etc.—								
(*a*) Establishment.	*45,770*	88,094	*43,200*	1,25,000	*36,569*	1,18,183	*36,600*	1,18,500
(*b*) Tools and Plant ..	..	872	..	4,900	..	4,478	..	5,200
TOTAL—MAJOR HEAD 68.	*1,41,433*	28,51,927	*1,01,000*	36,04,100	*1,08,660*	34,82,256	*68,000*	24,94,400
	29,93,360		37,05,100		35,90,916		25,62,400	

† Represents adjustment anticipated in the March 1937 Final accounts.

* Includes *minus* Rs. 127 being recoveries on capital account and *minus* Rs. 11 on account of net debits to suspense.

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE.

a. WORKS.

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump-sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of Estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
a. A. GODAVARI DELTA SYSTEM.	1. *Godavari Western.*—Kalipatnam Scheme—G.O. No. 829 I., dated 30th March 1935.	12,200	..	9,900	6,378	3,500
	2. *Godavari Western.*—Providing irrigation facilities for Government waste lands in Muthyalapalli and Losaragutlapadu ranges—G.O. No. 709 I., dated 22nd March 1932.	88,885 W.S. 79,177	58,177	6,000	5,988	15,000
	3. *Godavari Headworks.*—Replacement of 2-foot falling shutters by 3-foot shutters and provision of heavier machinery for lifting 3-foot shutters—G.O. No. 812 I., dated 30th May 1935.	5,65,500 T.S. 4,48,000 W.S. 3,63,000	2,14,577	2,23,000	1,43,088	— 1,73,000
	4. *Godavari Western.*—Excavating a channel to Vemuladivi village—G.O. No. 2598 I., dated 3rd December 1935.	1,10,000	100	31,100	31,810	35,000
	5. *Godavari Western.*—Excavating a channel to Losaragutlapadu village—G.O. No. 2597 I., dated 3rd December 1935.	1,01,000	100	37,400	29,978	35,000
	6. *Godavari Western.*—Remodelling the Bondada channel—G.O. No. 2069 I., dated 2nd September 1936.	11,510	..	..	579	1,500
	7. *Godavari Central.*—Remodelling the Pallamkurru No. I and II channels—G.O. No. 2885 I., dated 15th December 1936.	31,700	..	..	84	10,000
	TOTAL—a. A. GODAVARI DELTA SYSTEM.			3,07,400	2,17,905	— 73,000
a. B. KISTNA DELTA SYSTEM.	1. *Kistna Special.*—Improvements to Peddalanka channel—G.O. No. 230 I., dated 27th January 1933.	4,28,690	2,17,297	1,27,200	1,22,980	25,000
	2. *Kistna Special.*—Kistna East Bank canal scheme—G.O. No. 231 I., dated 27th January 1933.	28,49,320	17,20,935	5,78,400	6,60,158	1,48,700
	3. *Kistna Western.*—Excavating the Pedakondur channel—G.O. No. 655 I., dated 15th March 1934.	47,286	47,351	2,800	78	2,700
	Carried over ..			7,08,400	7,83,216	1,76,400

W.S. = Work Slip. T.S. = Technical Sanction.

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE—*cont.*

a. WORKS—*cont.*

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Amount of Estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
	Brought forward ..			7,08,400	7,83,216	1,76,400
a. B. KISTNA DELTA SYSTEM—*cont.*	4. *Kistna Western.*—Excavating the Tumuluru and Davuluru channels and Kollipara new channel—G.O. No. 660 I., dated 15th March 1934.	54,071	36,747	10,500	739	9,800
	5. *Kistna Western.*—Excavation of the Kistna High Level canal (inclusive of land acquisition staff)—G.O. No. 975 I., dated 16th April 1935.	7,11,431	38,021	3,00,000	2,52,429	2,00,000
	6. *Guntur Division.*—Excavation of the Appapuram channel—G.O. No. 1003 I., dated 24th April 1936.	10,75,700	..	1,00,000	28,935	3,00,000
	7. *Kistna Eastern.*—Conversion of the first reach of Gudivada channel into a navigable canal—G.O. No. 1839 I., dated 17th August 1935.	39,700 (Gove nment share 1,996)	..	2,000	..	4,000
	8. *Kistna Western.*—Providing Irrigation facilities for No. II block—G.O. No. 654 I., dated 15th March 1934.	18,261	13,298	..	236	..
	9. Minor Works ..			..	..	11,000
	TOTAL—a. B. KISTNA DELTA SYSTEM.			11,20,900	10,65,555	7,01,200
a. C. PENNAR RIVER CANALS SYSTEM.	1. *Nellore.*—Extension of irrigation under the Kanigiri reservoir-G.Os. No. 2850 I., dated 13th November 1928, and No. 2448 I., dated 28th September 1931.	41,300	33,194	..	2,281	..
	2. *Nellore.*—Fitting falling shutters over Sangam anicut—G.O. No. 2896 I., dated 17th December 1936.	1,36,500	..	..	14,005	50,000
	TOTAL—a. C. PENNAR RIVER CANALS SYSTEM.			..	16,286	50,000
a. D. CAUVERY DELTA SYSTEM.	*Vennar.*—Improvements to the Thillaivilagam and Pallimodu channels under the Viranvayal regulator across the Korayar—G.O. No. 928 I., dated 26th April 1933.	32,400	19,668	3,300	3,109	..
	TOTAL—a. D. CAUVERY DELTA SYSTEM.			3,300	3,109	..
	Carried over ..			14,31,600	13,02,855	6,78,200

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE—*cont.*

a. WORKS—*cont.*

SUB-HEADS of appropriation. (1)	Detailed account heads. [The provision for each major work and the lump sum provision for minor works should be treated as specific appropriations.] (2)	Figures by detailed account heads. Amount of Estimate. (3)	Accounts to end of 1935–1936. (4)	Budget Estimate, 1936–1937. (5)	Preliminary Accounts, 1936–1937. (6)	Budget Estimate, 1937–1938. (7)
		RS.	RS.	RS.	RS.	RS.
	Brought forward ..			14,31,600	13,02,855	6,78,200
a. E. KATTALAI SCHEME.	1. *Trichinopoly.*—Bed regulator across the Cauvery at Kattalai and High Level channel—G.O. No. 96 I., dated 12th January 1931. (Bed Regulator D.S. 6,84,000; High Level channel D.S. 15,91,000.)	D.S. 22,75,000	6,69,458 13,98,271	} 28,000	26,588	27,100
	2. *Trichinopoly.*—Kattalai North Bank Canal scheme—G.Os. No. 1494 I., dated 10th May 1929, and No. 3545 I., dated 18th December 1930.	D.S. 3,50,750	3,40,435	..	501	300
(N)	3. *Trichinopoly.*—Extension of the Uyyakondan channel in the Trichinopoly and Tanjore districts.	45,000	..	..	..	3,000
	TOTAL—a. E. KATTALAI SCHEME.	..	..	28,000	27,089	30,400
	HEADWORKS.					
a. G. CAUVERY-METTUR PROJECT.	1. Land	..	..	..	2,866	..
	2. Deep supply sluices ..	..	..	30,000	14,878	3,000
	3. Surplus sluices and shutters. 4. Saddle surplus cutting ..	} ..	..	80,000	10,509	50,000
	5. Special Tools and Plant and Maintenance and Repairs.	..	..	..	4,583	..
	6. Minor Works	..	..	..	2,198	..
	7. *Deduct.*—Receipts by sale of Special Tools and Plant—					
	In India	..	..	— 50,000	} — 67,424	— 20,000
	In England	..	..	..		..
	8. Loss on stock	..	..	10,000	6,796	20,000
	TOTAL—HEADWORKS ..	..	..	70,000	— 25,594	53,000
	CANALS	..	..	1,39,900	1,53,525	56,900
	TOTAL—a. G. CAUVERY-METTUR PROJECT ..	..	..	2,09,900	1,27,931	1,09,900
GRAND TOTAL—68. a. IRRIGATION WORKS—PRODUCTIVE—VOTED		..	..	16,69,500	14,57,875	8,18,500

(N) New work. D.S. = Deviation Statement.

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE—*cont.*

b. Establishment.

Sub-heads of appropriation.	Strength. 1936–1937.	Strength. 1937–1938.	Details.	Figures by detailed account heads. Accounts, 1935–1936.	Budget Estimate, 1936–1937.	Preliminary Accounts, 1936–1937.	Budget Estimate, 1937–1938.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				RS.	RS.	RS.	RS.
			A. SPECIAL ESTABLISHMENTS—PRODUCTIVE.				
			I. Kistna East Bank Canal and Peddalanka Channel Schemes.				
b. A. I. Kistna East Bank Canal and Peddalanka Channel Schemes.			Charged on revenues—				
	1	*1*	Pay of Officers	*18,483*	*19,200*	*11,547*	..
			Executive Engineer (625—1,375).				
			Allowances	*2,933*	*2,000*		
			Voted—				
			Pay of Officers	14,350	14,800	† 66,900 — 8,735	10,000
	4	3	Assistant Engineers (250—750), up to 30th June 1937 ..				
			Pay of Establishments ..	35,885	33,000		10,000
	59	53	Supervisors 10 (80—250); Accountant 1 (100—300); Draughtsmen 1 (90), 2 (50); Overseer 1 (50); Clerks 1 (70), 2 (55), 8 (30); Typist 1 (30); Tracers 2 (28); Peons 24 (12).				
			Allowances—Travelling Allowances	7,924	8,200		3,500
			Contingencies	4,296	5,000		1,700
			Supervision Charges—				
			Voted	20,667 * — 5,835	13,900		3,500
				(*a*) *24,889*	*21,200*	*11,547*	..
			Total b. A. I.—Voted ..	(*b*) 92,442	74,900	58,165	28,700

† Kattalai Scheme .. .. Rs. 1,800
Kistna East Bank Canal, etc. .. .. „ 65,321
Other Projects .. .. „ — 221
Total .. 66,900

* Recoveries.

(*a*) and (*b*) include Rs. *3,473* and Rs. 15,155 respectively relating to the Kattalai scheme.

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE—*cont.*

b. ESTABLISHMENT—*cont.*

SUB-HEADS of appropriation. (1)	Strength. 1936–1937. (2)	Strength. 1937–1938. (3)	Details. (4)	Figures by detailed account heads. Accounts, 1935–1936. (5)	Budget Estimate, 1936–1937. (6)	Preliminary Accounts, 1936–1937. (7)	Budget Estimate, 1937–1938. (8)
				RS.	RS.	RS.	RS.
			A. SPECIAL ESTABLISHMENTS—PRODUCTIVE —*cont.*				
			II. CAUVERY-METTUR PROJECT.				
			(i) HEADWORKS.				
b. A. II. CAUVERY-METTUR PROJECT.			CHARGES PAYABLE TO GOVERNMENTS, DEPARTMENTS AND OTHERS—SUPERVISION CHARGES—				
			Charged on revenues	*462*	*10,200*	..	..
			Voted	2,711	30,700	..	..
			(ii) CANALS AND HEADWORKS—PUBLIC WORKS ESTABLISHMENTS.				
			CHARGED ON REVENUES—				
			PAY OF OFFICERS	{ *38,894* 24,757 }	*11,300*	*16,576*	*5,100*
	2	*	*Executive Engineers 2 (625—1,375), 1 for 1 month, 1 for 4 months* ..				
			Travelling Allowances	*2,159*	*500*	*399*	..
			VOTED—				
	4	*	Assistant Engineers 4 (250—750), 2 for 1 month, 2 for 4 months ..	..	5,500	12,127	3,100
			PAY OF ESTABLISHMENTS.. ..	73,435	16,700	18,282	4,000
	43	*	For four months—Accountant 1 (100—300); Supervisors 7 (80—250); Head Clerk 1 (80—120); Clerks 11 (35—60); Typist 1 (35—60); Draughtsmen 1 (110—140), 2 (60—100); Tracer 1 (30); Peons 18 (12—18).				
	89	*	For one month—Supervisors 7 (80—250); Clerks 4 (35—60), 6 (30), 1 (19); Typists 1 (35), 6 (30); Draughtsmen 13 (60—100); Tracers 6 (30—50), 18 (28); Copyists 7 (25), 5 (19); Peons 15 (12—18).				
			TRAVELLING ALLOWANCES ..	9,298	2,200	2,077	..
			CONTINGENCIES	4,881	900	} 1,036	800
			OTHER CHARGES	{ † *133* ..	.. ..		
			CHARGES PAYABLE TO GOVERNMENTS, DEPARTMENTS AND OTHERS—Stationery and Printing ..	1,149	11,800	22	..
			Supervision Charges at 2 per cent ..	10,391	2,600	‡ 2,600	..
			Carried over .. {	*41,648*	*22,000*	*16,975*	*5,100*
				1,26,622	70,400	36,144	7,900

* No special establishment will be employed for the Cauvery-Mettur Project in 1937–1938. The provision for that year represents leave charges, etc., debitable to the Project.

† Rates and Taxes.

‡ Represents the Revised Estimate for 1936–1937 against which adjustment is anticipated in the March 1937 Final accounts.

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—PRODUCTIVE—*cont.*

b. ESTABLISHMENT—*cont.*

Sub-heads of appropriation. (1)	Strength. 1936–1937. (2)	Strength. 1937–1938. (3)	Details. (4)	Accounts, 1935–1936. (5)	Budget Estimate, 1936–1937. (6)	Preliminary Accounts, 1936–1937. (7)	Budget Estimate, 1937–1938. (8)
			A. SPECIAL ESTABLISHMENTS—PRODUCTIVE—*cont.*	RS.	RS.	RS.	RS.
			II. CAUVERY-METTUR PROJECT—*cont.*				
			Brought forward .. {	*41,648* 1,26,622	*22,000* 70,400	*16,975* 36,144	*5,100* 7,900
			(iii) CANALS AND HEADWORKS—ESTABLISHMENTS OTHER THAN PUBLIC WORKS ESTABLISHMENTS.				
b. A. II. CAUVERY-METTUR PROJECT—*cont.*			Pay of Officers	..	..	..	1,700
			Pay of Establishment	..	..	92	300
			TOTAL b. A. II—CAUVERY-METTUR PROJECT ..	1,68,270	92,400	53,211	15,000
			Charged on revenues ..	*41,648*	*22,000*	*16,975*	*5,100*
			VOTED ..	1,26,622	70,400	36,236	9,900
GRAND TOTAL—68. b. A. ESTABLISHMENT—SPECIAL ESTABLISHMENTS—PRODUCTIVE—				2,85,601	1,88,500	1,22,923	43,700
			Charged on revenues ..	*66,537*	*43,200*	*28,522*	*5,100*
			VOTED ..	2,19,064	1,45,300	94,401	38,600

68. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—IRRIGATION WORKS—UNPRODUCTIVE.

j. ESTABLISHMENT.

Sub-heads of appropriation. (1)	Strength. 1936–1937. (2)	Strength. 1937–1938. (3)	Details. (4)	Accounts, 1935–1936. (5)	Budget Estimate, 1936–1937. (6)	Preliminary Accounts, 1936–1937. (7)	Budget Estimate, 1937–1938. (8)
			SPECIAL ESTABLISHMENT.				
IMPROVEMENTS TO MINOR IRRIGATION WORKS.			CHARGED ON REVENUES—				
			Pay of Officers	*4,725*	*7,000*	*19,350*	*19,500*
			Allowances	*386* ** 9*	*2,000*	*2,002*	*3,000*
			VOTED—				
			PAY OF OFFICERS	34,586	58,100	46,772	47,400
			PAY OF ESTABLISHMENTS ..	96,063	1,44,500	1,52,649	1,44,000
			ALLOWANCES—TRAVELLING ALLOWANCES	46,864	75,800	67,992	71,800
			CONTINGENCIES	8,455	15,000	14,806	16,200
			SUPERVISION CHARGES	27,641 † 10,353	57,800	‡ 65,600	51,900
GRAND TOTAL—68. j. SPECIAL ESTABLISHMENT—UNPRODUCTIVE ..				2,29,082	3,60,200	3,69,171	3,53,800
			Charged on Revenues ..	*5,120*	*9,000*	*21,352*	*22,500*
			VOTED ..	2,23,962	3,51,200	2,82,219 + 65,600†	3,31,300

* Contingencies. † Direction charges.

‡ Represents the Revised Estimate for 1936–1937 against which adjustment is anticipated in the March 1937 Final accounts.